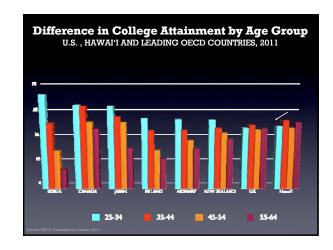
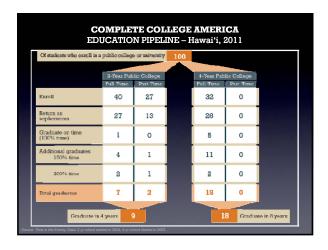
HAWAI'I GRADUATION INITIATIVE AATN Advisors Workshop Honolulu Community College • October 26, 2012

Public Higher Education Agenda

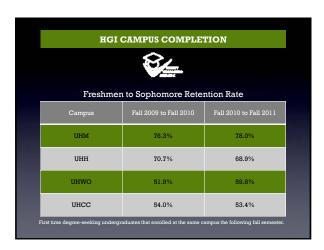
- 1. Increase the educational capital of the state
- 2. Address underserved populations/regions
- 3. Expand workforce development
- 4. Diversify the economy
- 5. Renew and expand infrastructure

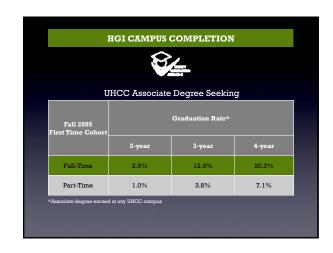
Public Higher Education Agenda HAWAI'I GRADUATION INITIATIVE HAWAI'I INNOVATION INITIATIVE RENOVATE TO INNOVATE

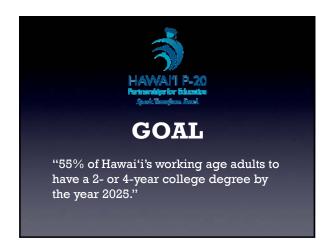


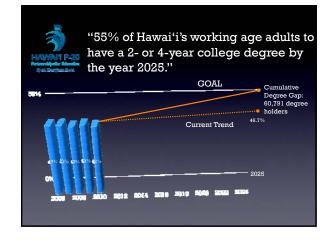


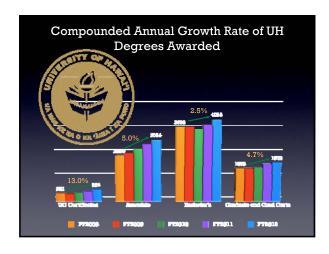


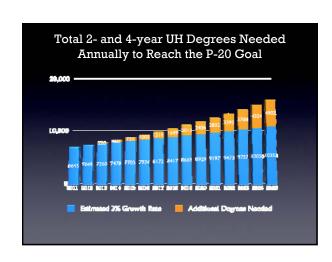




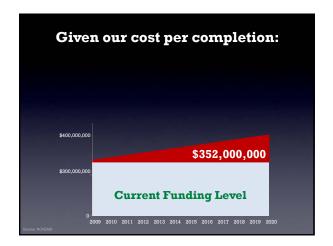








What are the cost implications for educating that many more students through 2025?



Alternatively, given our cost of completion:

Tuition revenues would have to increase by

- 23% at Mānoa
- 30% at Hilo and West O'ahu
- 50% at community colleges

e: NCHEM

There is, however,

a limit to the amount the State can appropriate

and

 a limit to what students and their families can pay

Nonetheless...

We need more educated citizens to ensure Hawai'i's future as a vital, globally competitive state.

Given the current fiscal realities, what can the University do to educate more citizens?

Improve student success.

PREPARE PARTICIPATE PERSIST PERFORM

Collectively, we know how to do this

- Work smarter
- Work in collaboration with each other
- Align our capacity with our priorities

Only then will we reach the goal of more educated citizens for Hawai'i.



	UH System	4-Yrs	UHCCs
15+ credits	2,102	1,429	673
% 15+ credits	24.1%	52.5%	11.2%
12-14 credits	4,200	1,207	2,993
% 12-14 credits	48.3%	44.4%	50.0%
<12 credits	2,402	85	2,317
% <12 credits	27.6%	3.1%	38.7%

	UH System		4-Yrs		UHCCs	
	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012
15+ credits	1,360	2,102	950	1,429	410	673
% 15+ credits	15.4%	24.1%	36.5%	52.5%	6.6%	11.2%
12-14 credits	4,823	4,200	1,580	1,207	3,243	2,993
% 12-14 credits	54.7%	48.3%	60.7%	44.4%	52.2%	50.0%
<12 credits	2,635	2,402	73	85	2,562	2,317
% <12 credits	29.9%	27.6%	2.8%	3.1%	41.2%	38.7%

	UH 4-Yrs		UH Manoa		UH Hilo		UH West Oʻahu	
	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012
15+ credits	950	1,429	769	1,090	163	214	18	125
% 15+ credits	36.5%	52.5%	38.3%	55.5%	34.6%	46.9%	14.8%	41.5%
12-14 credits	1,580	1,207	1,182	825	299	234	99	148
% 12-14 credits	60.7%	44.4%	58.8%	42.0%	63.5%	51.3%	81.1%	49.2%
<12 credits	73	85	59	49	9	8	5	28
% <12 credits	2.8%	3.1%	2.9%	2.5%	1.9%	1.8%	4.1%	9.3%

	UH CCs		Hawai'i CC		Honolulu CC		Kapi'olani CC	
	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 201
15+ credits	410	673	54	96	57	75	86	143
% 15+ credits	6.6%	11.2%	5.4%	11.2%	7.6%	11.8%	6.9%	10.4%
12-14 credits	3,243	2,993	537	409	403	303	618	717
% 12-14 credits	52.2%	50.0%	53.3%	47.6%	53.9%	47.6%	49.7%	52.2%
<12 credits	2,562	2,317	417	355	288	259	540	514
% <12 credits	41.2%	38.7%	41.4%	41.3%	38.5%	40.7%	43.4%	37.4%

	Kaua'i CC		Leeward CC		Maui College		Windward CC	
	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012	Fall 2011	Fall 2012
15+ credits	31	38	106	198	67	62	9	61
% 15+ credits	8.5%	9.7%	7.5%	14.1%	7.1%	7.7%	1.8%	12.0%
12-14 credits	178	174	815	752	444	400	248	238
% 12-14 credits	48.8%	44.3%	57.6%	53.4%	47.3%	49.8%	50.0%	46.8%
<12 credits	156	181	494	457	428	341	239	210
% <12 credits	42.7%	46.1%	34.9%	32.5%	45.6%	42.5%	48.2%	41.3%

Advisors are Key.

What can you do?

- Establish 15 credts (rather than 12 credits) as upper limit.
- Revise orientation materials to 15 credits
- Focus on students taking 12–14 credits
- Target completing 30 credits/year
 - Encourage use of Summer school
- Complete English/Math in first year
- Enroll in developmental ed courses in first year

Thank you.

hawaii.edu/hawaiigradinitiative

15tofinish.com